

PROPERTY TAX RATES FOR OVERLAPPING GOVERNMENTS
(PER \$1,000 OF ASSESSED VALUE)
(2007 - 1998) ACTUAL

FISCAL YEAR	TAX RATE FOR CITY OF SAVANNAH RESIDENTS								TAX RATE FOR UNINCORPORATED COUNTY RESIDENTS							
	COUNTRY PORTION (M&O)				Board of Education	(1)(4) Savannah	State	Total	COUNTRY PORTION (SSD)					Board of Education	State	Total
	General Fund M&O	Debt Svc Fund	Chatham Area Transit	Total County					(2) Special Service District	(3) Debt Svc Fund	Chatham Area Transit	Total County				
2007	10.537	0	0.820	11.357	13.795	12.500	0.250	37.902	10.537	3.475	0	0.820	14.832	13.795	0.250	28.877
2006	10.837	0	0.820	11.657	15.817	12.700	0.250	40.424	10.837	3.475	0	0.820	15.132	15.817	0.250	31.199
2005	11.037	0	0.820	11.857	17.277	13.100	0.250	42.484	11.037	3.475	0	0.820	15.332	17.277	0.250	32.859
2004	10.367	0	0.820	11.187	17.600	13.100	0.250	42.137	10.367	3.475	0	0.820	14.662	17.600	0.250	32.512
2003	10.367	0	0.820	11.187	17.768	13.300	0.250	42.505	10.367	3.475	0	0.820	14.662	17.768	0.250	32.680
2002	10.367	0	0.820	11.187	17.550	13.300	0.250	42.287	10.367	3.475	0	0.820	14.662	17.550	0.250	32.462
2001	10.367	0	0.853	11.220	18.576	13.500	0.250	43.546	10.367	3.475	0	0.853	14.695	18.576	0.250	33.521
2000	10.439	0	0.858	11.297	18.840	13.800	0.250	44.187	10.439	3.489	0	0.858	14.786	18.840	0.250	33.876
1999	11.010	0	0.900	11.910	19.830	14.800	0.250	46.790	11.010	3.620	0	0.900	15.530	19.830	0.250	35.610
1998	11.640	0	0.950	12.590	19.140	16.500	0.250	48.480	11.640	3.740	0	0.950	16.330	19.140	0.250	35.720

- (1) Residents of other municipalities need only substitute their own tax rate.
- (2) Taxpayers in the unincorporated area of the County pay this tax in lieu of municipal taxes.
- (3) Only for the areas of the unincorporated served by CAT.
- (4) 2007 rate to be adopted on August 16, 2007

CHATHAM COUNTY, GEORGIA
ASSESSED & ESTIMATED ACTUAL VALUE OF ALL TAXABLE PROPERTY
PAST TEN FISCAL YEARS

Year	Real Property		Personal Property		Utilities & Other Property (1)		Total		Ratio of Total Assessed to Total Estimated Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	
1998	3,692,094,019	8,230,235,048	1,203,835,526	3,009,588,150	192,268,425	480,671,062	5,088,197,970	12,720,494,260	40.00
1999	4,098,361,357	10,245,903,392	1,223,135,731	3,057,839,327	199,889,682	499,724,205	5,521,386,770	13,803,466,924	40.00
2000	4,605,999,925	11,514,999,820	1,518,551,332	3,796,378,330	520,845,077	1,302,112,692	6,645,396,337	16,613,490,842	40.00
2001	4,934,519,238	12,336,298,095	1,556,919,015	3,892,297,538	562,166,064	1,405,415,160	7,053,604,317	17,634,010,793	40.00
2002	5,618,027,913	14,045,069,783	1,539,404,736	3,848,511,840	565,955,258	1,414,888,145	7,723,387,907	19,308,469,768	40.00
2003	6,262,905,213	15,567,263,033	1,603,915,181	4,009,787,953	561,971,072	1,404,927,680	8,428,791,466	21,071,978,665	40.00
2004	6,910,146,277	17,275,365,693	1,596,963,545	3,992,408,863	562,639,834	1,406,599,585	9,069,749,656	22,674,374,141	40.00
2005	7,889,854,448	19,724,636,120	1,729,353,295	4,323,383,238	570,464,352	1,426,160,880	10,189,672,095	25,474,180,238	40.00
2006	9,427,947,048	23,569,867,620	1,816,396,985	4,540,992,463	572,789,943	1,431,974,857	11,817,133,976	29,542,834,940	40.00
2007	10,855,075,560	27,137,688,900	2,039,456,968	5,098,642,420	615,378,398	1,538,445,995	13,509,910,926	33,774,777,315	40.00

(1) Other Property Includes motor vehicles, mobile homes and timber. 1997 -1999 also includes utilities.

Principal Tax Payers

January 1, 2007

<u>Tax Payer</u>	<u>Type of Business</u>	<u>2007 Assessed Valuation (A)</u>	<u>Percentage of Total Assessed Valuation</u>
Gulfstream	Aircraft Manufacturer	\$397,062,834	3.08%
International Paper	Paper Manufacturer	\$203,337,303	1.58%
Southern Energy	LNG Provider	\$115,339,493	0.89%
Savannah Electric	Electric Utility	\$108,413,200	0.84%
Tronox Pigments	Chemical Manufacturer	\$75,436,538	0.58%
Weyerhaeuser	Paper Manufacturer	\$71,981,282	0.56%
Wal-Mart	General Retailer	\$71,352,290	0.55%
Savannah Foods	Sugar Manufacturer	\$60,663,671	0.47%
Home Depot	Home Improvement	\$55,252,141	0.43%
Bell South	Telecommunications	\$39,390,628	<u>0.31%</u>
Sub-Total		\$1,212,237,554	9.40%
All Other		<u>\$11,689,560,192</u>	<u>90.60%</u>
Grand Total		<u>\$12,901,797,746</u>	100.00%

(A) Valuations do not include mobile homes and motor homes

GLOSSARY OF BUDGETARY AND FINANCIAL TERMINOLOGY

The following definitions of terms are presented to facilitate understanding of the narrative discussions and illustrations included in this text and the terminology generally employed in governmental budgeting, accounting, auditing, and financial reporting.

- ACCOUNTING PERIOD:** A period at the end of which and for which financial statements are prepared.
- ACCOUNTING PROCEDURES:** All processes which discover, record, classify, and summarize financial information to produce financial reports and to provide internal control.
- ACCOUNTING SYSTEM:** The total structure of records and procedures which discover, record, classify, summarize, and report information on the financial position and results of operations of a government or any of its funds, fund types, balanced account groups, or organizational components.
- ACCRUAL BASIS:** The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.
- ACCRUED EXPENSES:** Expenses incurred but not due until a later date.
- ACTIVITY:** A specific and distinguishable line of work performed by one or more organizational components of a government for the purpose of accomplishing a function for which the government is responsible. For example, "food inspection" is an activity performed in the discharge of the "health" function.
- AD VALOREM:** According to value.
- AGENCY FUND:** A fund used to account for assets held by a government as an agent for individuals, private organizations, other governments, and/or other funds.
- ALLOCATE:** To divide a lump-sum appropriation into parts which are designated for expenditures by specific organization units and/or for specific purposes, activities, or objects.

ALLOTMENT:	Part of an appropriation which may be encumbered or expended during an allotment period.
APPRAISE:	To make an estimate of value, particularly of the value of property. If the property is valued for purposes of taxation, the less-inclusive term "assess" is substituted for this term.
APPROPRIATION:	A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes.
ASSESS:	To value property officially for the purpose of taxation.
ASSESSED VALUATION:	A stated percentage of the fair market value.
ASSETS:	Resources owned or held by a government which have monetary value.
AUDIT:	A methodical examination of utilization of resources. It concludes in a written report of its finding. An audit is a test of management's accounting system to determine the extent to which internal accounting controls are both available and being used.
AUTHORITY:	A government or public agency created to perform a single function or a restricted group of related activities. Usually such units are financed from service charges, fees, and tolls, but in some instances they also have taxing powers.
BALANCE SHEET:	The basic financial statement which discloses the assets, liabilities, and equities of an entity at a specified date in conformity with GAAP.
BALANCED BUDGET:	A budget ordinance or resolution is balanced when the sum of estimated revenues and appropriated fund balances is equal to appropriations.
BOND:	A written promise to pay a specified sum of money, called the face value or principal amount, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.

BUDGET:	A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them.
BUDGET DOCUMENT:	The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body.
BUDGET MESSAGE:	A general discussion of the proposed budget as presented in writing by the budget-making authority to the legislative body.
BUDGETARY CONTROL:	The control or management of a government or enterprise in accordance with approved budget for the purpose of keeping expenditures within the limitations of available appropriations and available revenues.
CAPITAL BUDGET:	A plan of proposed capital outlays and the means of financing them.
CAPITAL GRANTS:	Grants which are restricted by the grantor for the acquisition and/or construction of fixed assets.
CAPITAL OUTLAYS:	Expenditures which result in the acquisition of or addition to fixed assets. Within the departmental operating budget these type of expenditures would be over \$1,000. Within the Capital Improvement Program these type of expenditures would have a minimum threshold of \$10,000.
CAPITAL PROGRAM:	A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or otherwise.
CAPITAL PROJECTS FUND:	A fund created to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds, Special Assessment Funds, and Trust Funds).

CASH:	An asset account reflecting currency, coin, checks, postal and express money orders, and bankers's drafts on hand or on deposit with an official or agent designated as custodian of cash and bank deposits.
CASH BASIS:	A basis of accounting under which transactions are recognized only when cash changes hands.
COMPREHENSIVE ANNUAL FINANCIAL REPORT:	(CAFR). The official annual report of a government. It includes five Combined Statements - Overview (the "liftable" GPFS) and basic financial statements for each individual fund and account group prepared in conformity with GAAP and organized into a financial reporting pyramid.
CONSTRUCTION IN PROGRESS:	A fixed asset account reflecting the cost of construction work undertaken but not yet completed.
COUNTY TAX RATE:	Rate applied to the value of the property to determine the amount of taxes owed on it.
DEBT:	An obligation resulting from the borrowing of money or from the purchase of goods and services. Debts of governments include bonds, time warrants, notes, and floating debt.
DEBT LIMIT:	The maximum amount of gross or net debt which is legally permitted.
DEFICIT:	(1) The excess of the liabilities of a fund over its assets. (2) The excess of expenditures over revenues during an accounting period.
DEPRECIATION:	Expiration in the service life of fixed assets, other than wasting assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy, and obsolescence.
ENTERPRISE FUND:	A fund established to account for operations (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

EXPENDITURES:	Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service, and capital outlays.
EXPENSES:	Decreases in net total assets. Expenses represent the total cost of operations during a period regardless of the timing of related expenditures.
FAIR MARKET VALUE:	What the property would bring if it were sold on the open market at the usual value.
FISCAL YEAR:	A 12 - month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations.
FIXED ASSETS:	Assets of a long-term character which are intended to continue to be held or used, such as land, buildings, improvements other than buildings, machinery and equipment.
FIXTURES:	Attachments to buildings which are not intended to be removed and which cannot be removed without damage to the buildings.
FUNCTION:	A group of related activities aimed at accomplishing a major service or regulatory program for which a government is responsible. For example, public health is a function.
FUND:	A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.
GENERAL FUND:	The fund used to account for all financial resources except those required to be accounted for another fund.
GENERAL OBLIGATION BONDS:	Bonds for the payment of which the full faith and credit of issuing government are pledged.
GENERAL REVENUE:	The revenues of a government other than those derived from and retained in an enterprise.

GOVERNMENTAL ACCOUNTING:	The composite activity of analyzing, recording, summarizing, reporting, and interpreting the financial transactions of governments.
GOVERNMENTAL FUNDS:	Funds general used to account for tax-supported activities. There are five different types of governmental funds: the general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds.
HOMESTEAD EXEMPTION:	A reduction in real property valuations for people living on their land.
IMPROVEMENTS:	Buildings, other structures, and other attachments or annexations to land which are intended to remain so attached or annexed, such as sidewalks, trees, drives, tunnels, drains, and sewers.
INTERNAL AUDIT:	An independent appraisal activity within an organization for the review of operations as a service to management. It is a managerial control which functions by measuring and evaluating the effectiveness of other controls.
INTERNAL SERVICE FUND:	A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government, or to other governments, on a cost-reimbursement basis.
INVENTORY OF SUPPLIES:	An asset account which reflects the cost of supplies on hand for use in operations.
LIABILITIES:	Debt or other legal obligations arising out of transactions in the past which must be liquidated, renewed, or refunded at some future date.
MODIFIED ACCRUAL BASIS OF ACCOUNTING:	Basis of accounting used in conjunction with the current financial resources measurement focus that modifies the accrual basis of accounting in two important ways 1) revenues are not recognized until they are measurable and available, and 2) expenditures are recognized in the period in which governments in general normally liquidate the related liability rather than when that liability is first incurred (if earlier).

OPERATING BUDGET:	Plans of current expenditures and the proposed means of financing them. The annual operating budget (or, in the case of some governments, the biennial operating budget) is the primary means by which most of the financing acquisition, spending, and service delivery activities of a government are controlled. The use of annual operating budgets is usually required by law. Even where not required by law, however, annual operating budgets are essential to sound financial management and should be adopted by every government.
ORDINANCE:	A formal legislative enactment by the governing board of the County. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the local government to which it applies.
PAY-AS-YOU-GO BASIS:	A term used to describe the financial policy of a government which finances all of its capital outlays from current revenues rather than by borrowing.
RESERVE:	(1) An account used to earmark a portion of fund balance to indicate that it is not appropriate for expenditure; and (2) an account used to earmark a portion of fund equity as legally segregated for a specific future use.
RESOLUTION:	A special or temporary order of a legislative body; an order of a legislative body requiring less legal formality than an ordinance or statute.
RESTRICTED ASSETS:	Monies or other resources, the use of which is restricted by legal or contractual requirements.
RETAINED EARNINGS:	An equity account reflecting the accumulated earnings of an Enterprise or Internal Service Fund.
REVENUE BONDS:	Bonds whose principal and interest are payable exclusively from earnings of an Enterprise Fund. In addition to a pledge of revenues, such bonds sometimes contain a mortgage on the Enterprise Fund's property.

REVENUES:	Increases in governmental fund typeset current assets from other than expenditure refunds and residual equity transfers.
SPECIAL ASSESSMENT:	A compulsory levy made against certain properties to defray part or all of the cost of a specific improvement or service deemed to primarily benefit those properties.
SPECIAL DISTRICT:	An independent unit of local government organized to perform a single governmental function or a restricted number of related function. Special districts usually have the power to incur debt and levy taxes.
SPECIAL PURPOSE LOCAL OPTIONS SALES TAX (SPLOST):	An optional sales tax of one cent per dollar approved by local referendum. Proceeds are used for capital projects and debt retirement. The referendum authorizes collection for a four-year period.
SPECIAL REVENUE FUND:	A fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes.
TAX ANTICIPATION NOTES (TANs):	Note (sometimes called warrants) issued in anticipation of collection of taxes, usually retirable only from tax collections, and frequently only from the proceeds of the tax levy whose collection they anticipate.
TAX DIGEST:	A listing of all the value of taxable property in the County.
TAX RATE:	The amount of tax stated in terms of a unit of the tax base; for example, 25 mill per dollar of assessed valuation of taxable property.
TAX RETURN:	Form used to report taxable income and property.
TAXES:	Compulsory charges levied by a government for the purpose of financing services performed for the common benefit.

CHATHAM COUNTY AUTHORIZED POSITIONS

DEPARTMENT	ACTUAL	ACTUAL	ADOPTED 2007 / 2008		
	2005/06	2006/07	P/T - Seasonal	Full Time	Total
GENERAL GOVERNMENT					
ADA Compliance	0	1	0	1	1
Administrative Services	11	11	0	11	11
Board of Elections	4	4	0	4	4
Board of Equalization	6	6	6	0	6
County Attorney	3	3	0	3	3
County Clerk	1	1	0	1	1
County Commissioners	11	11	0	11	11
County Engineer	18	16.51	0	16.51	16.51
County Manager	4	5	0	5	5
Facilities Maintenance & Operations	32	33	0	33	33
Finance	27	27	0	27	27
Human Resources	14	14	0	14	14
ICS	21	24	0	24	24
Internal Audit	5	5	0	5	5
Parking Garage	2	2	0	2	2
Purchasing	9	9	0	9	9
Tax Assessor	64	74	7	67	74
Tax Commissioner	70	76	3	73	76
Fleet Operations	15	15	0	15	15
Voter Registration	13	13	5	8	13
TOTAL GENERAL GOVERNMENT	330	350.51	21	329.51	350.51
PUBLIC WORKS					
1% Sales Tax	13	8.49	0	8.49	8.49
CIP & Bond Fund	5	5	0	5	5
Public Works	132	136	0	136	136
TOTAL PUBLIC WORKS	150	149.49	0	149.49	149.49
HOUSING & DEVELOPMENT					
Building Safety & Regulatory Svcs.	36	36	3	33	36
Construction Apprentice Program	0	1	0	1	1
Sagis	0	0	0	1	1
HOUSING & DEVELOPMENT	36	37	3	35	38

* (1) Library personnel are now State of Georgia employees

DEPARTMENT	ACTUAL	ACTUAL	ADOPTED 2007 / 2008		
	2005/06	2006/07	P/T - Seasonal	Full Time	Total
JUDICIARY					
ALT Dispute Resolution	2	2	0	2	2
District Attorney	130	130	14	116	130
Juvenile Court	49	49	0	49	49
Law Library	2	2	0	2	2
Magistrate Court	21	21	0	21	21
Probate Court	8	9	0	9	9
Recorders Court	3	3	0	3	3
State Court	29	31	0	31	31
Superior Court Clerk	41	41	0	41	41
Superior Court Judiciary	39	39	0	39	39
Public Defenders Office	5	5	0	5	5
TOTAL JUDICIARY	329	332	14	318	332
CULTURE & RECREATION					
Aquatic Center	1	1	0	1	1
* (1) Library	458	0	0	0	0
Recreation	49	49	10	39	49
Frank G. Murray Community Center	3	3	0	3	3
TOTAL CULTURE & RECREATION	511	53	10	43	53
HEALTH					
Mosquito Control	30	30	1	29	30
TOTAL HEALTH	30	30	1	29	30
PUBLIC SAFETY					
* (2) CNT	8	10	0	10	10
County Coroner	3	4	0	4	4
* (2) County Police	0	0	0	0	0
Sheriff / Jail	458	497	0	497	497
TOTAL PUBLIC SAFETY	469	511	0	511	511
GRAND TOTAL	1,855	1,463	49	1,415	1,464

* (2) Majority of Police & CNT personnel are now City of Savannah employees

CHATHAM COUNTY, GEORGIA
MISCELLANEOUS STATISTICS - FY 2007 / 2008

General Statistics

Date Of Incorporation	1777
Form of Government	Board of Commissioners
Area	438 sq. miles
Miles of streets and roads	1,300
Population	241,411

Fire protection:

Number of stations (includes volunteer stations)	31
Number of firemen and officers (exclusive of volunteer men & women)	365

Police protection: (Chatham County & City of Savannah)

Number of policemen and officers	606
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Education:

Public Schools

Number of schools	49
Average SAT:	940
Total Enrollment:	34,330 - based on Fall FTE Count
Expenditure per Student:	\$12,747
Average Teacher Salary:	\$46,408.46
Student:Teacher Ratio	
Elementary:	11.78
Middle:	12.63
High:	16.84
Number of Teachers (Certified Staff):	2844
Bachelors:	1047
Technical Education Certificate:	1
Masters:	1411
Doctorate:	74
Other (Specialists)	302

Private Schools

Number of schools	26
Tuition range	\$1,800 - \$11,500

CHATHAM COUNTY, GEORGIA
MISCELLANEOUS STATISTICS - FY 2007 / 2008

Area Educational Institutions	Enrollment
Armstrong Atlantic State University	7,000
Brewton-Parker Evening College	70
Columbia College	150
Embry-Riddle Aeronautical University	500
Georgia Southern University	16,100
Georgia Tech Savannah	500
Ogeechee Technical College	2,168
Savannah College of Art and Design	6,800
Savannah State University	2,800
Savannah Technical College	3,900
South University	945
St. Leo College	340
Total	41,273

Municipal water department: (Chatham County & City of Savannah)

Number of Consumers	74,750
Average daily consumption (in gallons)	30,137,400

Building permits issued:

Chatham County and City of Savannah	17,219
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CHATHAM COUNTY, GEORGIA
MISCELLANEOUS STATISTICS - FY 2007 / 2008

Recreation and culture: (Chatham County & City of Savannah)

Number of libraries	15
Major Number of Recreation Sites	140
including : aquatic center, tennis, golf, water, soccer	

Elections:

Number of registered voters	146,213
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Corrections:

Chatham County Jail	
Design Capacity	1,224
Operational Capacity	1,150
Temporary modular housing	300

Health and Medical:

Number of Hospitals	3
Number of Beds	1,170
Physicians	1,135
Registered nurses	2,208

Communications:

Radio Stations	22
Television Stations	8
Newspapers:	
Savannah Morning News	Savannah Business Report & Journal
The Herald Newspaper	Savannah Tribune
Creative Loafing	Savannah Magazine

Transportation:

Interstate Highways that serve Chatham County
 I-16 and I-95

CHATHAM COUNTY, GEORGIA
MISCELLANEOUS STATISTICS - FY 2007 / 2008

Air Service

Savannah - Hilton Head International Airport - offers 48 daily departures to 11 destinations

Bus Lines

Greyhound offers 32 arrivals and departures daily

Rail Service

Amtrak provides regular rail service
Norfolk Southern and CSX provide commodity rail service

Local Transit

Chatham Area Transit (CAT) offers 19 fixed bus routes

Museums and Historic Sites

Andrew Low House
Beach Institute - African American Cultural Center
Davenport House Museum - Savannah's first restoration project (1815)
Flannery O'Connor Home
Fort Pulaski
Georgia Historical Society (Hodgson Hall)
Juliette Gordon Low Birthplace
King-Tisdell Cottage Foundation
Mighty Eighth Air Force Museum
Old Fort Jackson
Ralph Mark Gilbert Civil Rights Museum
River Street
Roundhouse Railroad Museum
Savannah History Museum
Ships of the Sea Museum
Telfair Museum of Art
 - Jepson Center for the Arts
 - Owens-Thomas House
Tybee Island Lighthouse and Museum

Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
GENERAL FUND M & O										
General Government										
1001110	Commissioner's Office	\$ 638,994	\$ 564,667	\$ 564,667						
1001115	Youth Commission	\$ 20,000	\$ 25,000			\$ 25,000				
1001130	Clerk of Commission	\$ 88,891	\$ 92,172			\$ 92,172				
1001320	County Manager	\$ 558,112	\$ 606,097	\$ 606,097	Ga. Laws 1984, p.5050 (County Code 1-101-131) 1. Mandated budget is expense for County manager and Admin. Asst. III While only Manager's position is mandatory, it is reasonable for other expense to handle carrying out legal responsibilities.		No	No		
1001400	Election Board	\$ 1,322,625	\$ 1,085,806	\$ 1,085,806	O.C.G.A. 21-2-2 et seq					
1001401	Voter Registration	\$ 615,783	\$ 643,257	\$ 643,257	Ga. Election Code article 6,10 specially others		Ga. Is under the 1965 civil rights voting act. All of our activities must be reported to the Dept. of Justice for approval			
1001510	Finance Dept.	\$ 1,962,606	\$ 2,026,440	\$ 2,026,440	Ga. Code 36-81-1 to 36-81-20					\$ 17,510
1001511	Audit Contract	\$ 112,450	\$ 109,000	\$ 109,000	Ga. Code 36-81-1-7					
1001517	Purchasing	\$ 636,312	\$ 661,414	\$ 661,414						
1001530	County Attorney	\$ 645,374	\$ 675,746			\$ 675,746				
1001535	ICS	\$ 2,510,184	\$ 2,724,716			\$ 2,724,716				
1001536	Communications	\$ 896,466	\$ 794,000			\$ 794,000				
1001540	Human Resource and Services	\$ 1,133,213	\$ 1,295,034			\$ 1,295,034				
1001541	Temporary Pool	\$ 264,000	\$ 181,380			\$ 181,380				
1001545	Tax Commissioner	\$ 3,981,615	\$ 4,377,820	\$ 4,377,820	Ga. Code 48-1- thru 48-2-84			No		
1001550	Tax Assessor	\$ 3,910,602	\$ 4,390,054	\$ 4,390,054	Title 48 Official Code of Georgia Annotated		No	No		\$ 67,000
1001551	Board of Equalization	\$ 174,872	\$ 175,510	\$ 175,510	Mandated Service					\$ 5,350
1001556	ADA Compliance	\$ 167,389	\$ 280,694	\$ 280,694	Mandate Federal/Compliance with Title II of the American with Disabilities Act. (ADA) Spending					
1001560	Internal Audit	\$ 460,218	\$ 525,155			\$ 525,155				
1001565	Facilities Maint. & Ops.	\$ 1,910,059	\$ 2,097,651			\$ 2,097,651				
1001566	Warranty Reimbursement	\$ 15,000	\$ 15,000	\$ 15,000						

Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1001567	Fleet Operation	\$ 1,081,657	\$ 742,575			\$ 742,575				
1001569	Utilities	\$ 750,000	\$ 765,000	\$ 765,000				No		
1001580	Administrative Services	\$ 653,260	\$ 751,907			\$ 751,907		No		
Judiciary										
1002100	Court Administrator	\$ 2,513,408	\$ 2,782,881	\$ 2,782,881	Chpt. 6-13-15 Courts of the OCGA		Pre-trial release monitoring	No		
1002110	Court Expenditure	\$ 845,000	\$ 845,000	\$ 845,000	Ga. Public Law			No		
1002120	Alternative Dispute Resolution	\$ 120,204	\$ 125,100			\$ 125,100		No		
1002180	Clerk/Superior Court	\$ 2,268,180	\$ 2,384,832	\$ 2,384,832	Ga. Code 15-6-50 thru 15-6-93			No		
1002200	District Attorney	\$ 4,929,981	\$ 5,194,990	\$ 5,194,990	Ga. Code 15-18-1					
1002210	Victim Witness	\$ 564,240	\$ 585,000			\$ 585,000				
1002300	State Court Judge	\$ 1,205,165	\$ 1,247,574	\$ 1,247,574	Ga. Code 15-7-1 to 15-7-85 lets seq					\$ 283,570
1002310	State Court Clerk	\$ 1,192,816	\$ 1,262,326	\$ 1,262,326	Ga. Code 15-7-1 to 15-7-85					
1002320	DUI Court	\$ 165,006	\$ 182,170			\$ 182,170				
1002400	Magistrate Court	\$ 1,178,134	\$ 1,261,700	\$ 1,261,700	All activities of the Magistrate Court are governed by State Statute and are mandatory O.C.G.A. 15-10-1 thru 15-10-263		Magistrate Court performs no discretionary services	No		
1002450	Probate Court	\$ 713,059	\$ 766,770	\$ 766,770	All activities of probate court are governed by state statute and are mandatory O.C.G.A. 15-9-1 seq (Other statutes deal with how things are done)		No Probate Court performs no discretionary services.	No	No	
1002451	Probate Court Filing Fee	\$ 145,000	\$ 122,000	\$ 122,000	O.C.G.A. 15-9-1 et seq					
1002600	Juvenile Court	\$ 3,991,040	\$ 4,174,215	\$ 4,174,215	O.C.G.A 15-11 Juvenile Proceeding, Parental Rights, et.		Senate Bill 134 - Cost to be determined			\$ 434,420
1002700	Grand Jury	\$ 23,360	\$ 23,360	\$ 23,360	Ga. Code 15-12-60 to 15-12-102, 3-10-13, 21-2-212			No		
1002750	Law Library	\$ 96,840	\$ 107,650	\$ 107,650				No		
1002800	Public Defender	\$ 1,757,635	\$ 2,299,950	\$ 2,299,950	O.C.G.A. 17-12-25 et seq					\$ 1,251,065
1002810	Panel Attorneys	\$ 2,085,180	\$ 1,607,200	\$ 1,607,200	O.C.G.A. 17-12-25 et seq					
Public Safety										
1003222	Counter Narcotics Team	\$ 3,282,598	\$ 3,550,454	\$ 3,550,454	Title 21,18 U.S. Code Title 16 Georgia Criminal Code Chapters 10 11 County Code		All Federal/State and County Code are enforced by all officers	No		
1003240	Peace Officer Training	\$ -	\$ -	\$ -	35-8-1 et seq			No		

Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1003241	Sheriff/Peace Officer Retirement	\$ 40,000	\$ -	\$ -	Ga. Code 47-17-1 et seq			No		
1003251	Marine Patrol	\$ 452,137	\$ 605,339	\$ 605,339	O.C.G.A. 27-1-24, 27-24-25, 27-3-13, 27-4-117, 27-4-151 O.C.G.A. Title 27, 52 Georgia Criminal Code Chpt. 14 County Code Chpt 14 Article 1 section 14- 101- 103 and 14 219		All Federal/State and County Code are enforced by all officers	No		
1003300	Sheriff Dept.	\$ 8,036,102	\$ 9,028,169	\$ 9,028,169	OCCA 15-16-10		All of the listed duties are required & supported by numerous case laws & opinions of the Attorney General Perform duties 15-16-10, 15-16-82, 15-13-82 9-6-22 40-13-30 36-69-1 42-4-5, 15-16-24	No		\$ 582,086
1003326	Detention Center	\$ 30,146,633	\$ 32,245,860	\$ 32,245,860	Ga. Code 42-40-1, 42-43-1, 42-43-2, 42-40-7, 42-40-4, 42-41-1 Consent order, Civil Action CV 474-195, United States District Court, Mercer vs. Griffin.			No		\$ 1,961,875
1003600	EMS	\$ 992,378	\$ 1,009,654		None	\$ 1,009,654	No	No		
1003700	Coroner	\$ 350,105	\$ 334,320	\$ 334,320	OCCA 15-16-10, Ga. Supreme Court Rules		all laws are supported by case laws			
1003910	Animal Control	\$ 679,502	\$ 793,363	\$ 793,363	Title 4 Georgia Criminal Code Chapter 22, 21 county code					
Public Works										
1004100	Public Works	\$ 748,000	\$ 748,000			\$ 748,000				
1004230	Bridges	\$ 597,197	\$ 620,874			\$ 620,874				
Health & Welfare										
1005110	Health Department Minimum local County fund match	\$ 1,315,750	\$ 1,315,750	\$ 1,315,750	Ga. Code Chapter 31-3-14		Board of health will provide Ga. State mandated public health care services to Chatham County			
1005112	Other Health Services	\$ 5,000	\$ 5,000	\$ 5,000	Ga. Code 10-14-1 et seq					
1005144	Mosquito Control Surveillance larval Control Source Reduction Operation Support Adult Control	\$ 3,149,318	\$ 3,317,720	\$ 3,317,720	Ga laws 1956 No 45 (Senate Resolution No. 32) Local Referendum Nov 6, 1956 For 12,263 Against 3,040 Restricted to only Mosqito control services Chapter 21-108		Originally authorized up to one mill. The FY 2005 cost estimate of the mosquito Control program is \$12.58 per capita.			

Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1005190	Indigent Health Care Program	\$ 4,447,320	\$ 4,660,470		Discretionary Services	\$ 4,660,470				
1005421	Greenbriar Children's Center	\$ 316,160	\$ 331,970		Discretionary Services	\$ 331,970				
1005440	Department of Family & Children Services	\$ 678,710	\$ 696,210		Discretionary Services	\$ 696,210				
1005445	Brain/Spinal Trust Fund	\$ -	\$ -							
1005452	Food Stamp Program	\$ 42,200	\$ -	\$ -	Ga. Code 49-4-1 et seq					
1005530	Frank G. Murray Center	\$ 121,847	\$ 121,880			\$ 121,880				
Culture & Recreation										
1006100	Recreation	\$ 2,814,694	\$ 3,125,169			\$ 3,125,169				
1006124	Aquatic Center	\$ 1,030,999	\$ 1,032,850			\$ 1,032,850				
1006130	Weightlifting Center	\$ 250,913	\$ 258,680			\$ 258,680				
1006180	Tybee Pier & Pavilion	\$ 27,820	\$ 27,880			\$ 27,880				
1006240	Georgia Forestry	\$ 30,820	\$ 33,240	\$ 33,240	Ga. Code 12-6-93					
1006500	Live Oak Library System	\$ 5,518,044	\$ 6,229,450	\$ 6,229,450	Maintenance of effort					
Housing & Development										
1007210	Buidling Safety & Reg. Svcs. - Animal Tag Div.		\$ 125,919	\$125,919						
1007660	Const. Apprentice Program	\$ 120,000	\$ 120,000		Discretionary Service	\$ 120,000				
Debt Services										
1008001	GE Lease-Recreation Equipment 2007	\$ -	\$ 38,450	\$ 38,450	Mandated service - Debt Service					
1008002	GE Lease - 1st Responder Equipment 2007	\$ -	\$ 172,140	\$ 172,140	Mandated service - Debt Service					
1008003	GE Lease - Judicial File Tracking System	\$ -	\$ 97,100	\$ 97,100	Mandated service - Debt Service					
1008590	Pollution Abatement (1)	\$ 10,000	\$ 10,000	\$ 10,000	Mandated service - Debt Service					
1008590	Pollution Abatement (2)	\$ -	\$ -	\$ -	Mandated services provided					
1008921	Interest/ Tax Anticipation Notes	\$ 100,000	\$ 25,000	\$ 25,000	Mandated service - Debt Service					
1008922	DSA Series Debt 2005	\$ 3,794,415	\$ 3,795,220	\$ 3,795,220	Mandated service - Debt Service					

Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1008923	DSA Bond Series 2005 A	\$ 307,712	\$ 313,820	\$ 313,820	Mandated service - Debt Service					
1008945	Net Plan Lease - 2000	\$ -	\$ -	\$ -	Mandated service - Debt Service					
1008947	Lighting/Charlie Brooks Park	\$ 53,940	\$ 62,870	\$ 62,870	Mandated service - Debt Service					
1008950	800 MHz Radios 1996	\$ 224,690	\$ -	\$ -	Mandated service - Debt Service					
1008952	Motorola Radio System Upgrade 2004	\$ 282,980	\$ 282,980	\$ 282,980	Mandated service - Debt Service					
1008955	Mosquito Control Facility	\$ 333,513	\$ 333,510	\$ 333,510	Mandated service - Debt Service					
1008984	Lease Purchase Equipment 1999	\$ 36,640	\$ -	\$ -	Mandated service - Debt Service					
1008985	Debt DSA	\$ 457,965	\$ 453,840	\$ 453,840	Mandated service - Debt Service					
Other Financing Sources										
1009010	General Fund Write-Offs	\$ 11,740	\$ -	\$ -						
1009812	Transfer to Cooperative Extension	\$ 160,284	\$ 175,000	\$ 175,000	Mandated service - Debt Service					
1009814	Bamboo Farm	\$ 170,000	\$ 170,000			\$ 170,000				
1009901	Transfer to CIP	\$ 1,607,383	\$ 246,400			\$ 246,400				
1009902	Transfer to Bond Fund 380	\$ 83,615	\$ -							
1009908	Reserver for Deductible	\$ 17,571	\$ -							
1009916	Transfer to Special Service District	\$ -								
1009917	Transfer to Land Bank Authority Fund	\$ 67,715	\$ 73,536	\$ 73,536	Mandated Services					
1009918	Transfer to E911 Fund	\$ 187,450	\$ 178,645	\$ 178,645						
1009923	Pension Fund (old) payment	\$ 10,096	\$ 10,100	\$ 10,100						
1009927	Contingency	\$ 175,014	\$ 1,841,414		Discretionary Services	\$ 1,841,414				
1009934	Juvenile Court Restricted Expenditure	\$ 294,006	\$ 80,000	\$ 80,000	O.C.G.A. 15-11-71 Official Code of Georgia		No			
1009935	Contribution to Retiree Health Insurance	\$ 2,737,500	\$ 3,171,921			\$ 3,171,921				
1009936	50% Drug Surcharges	\$ 216,739	\$ 86,000		Fines service charges 15-21-100	\$ 86,000				

Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
1009940	Transfer to Hospital Authority Fund	\$ -	\$ -							
1009943	Transfer to Solid Waste Fund	\$ 390,660	\$ 1,110,949			\$ 1,110,949				
1009951	5% Victim Witness	\$ 637,178	\$ 420,000	\$ 420,000	Ga. Code 15-21-130					
1009952	CAT Teleride	\$ 1,414,760	\$ 1,414,760	\$ 1,414,760	Contract with CAT					
1009957	Reimbursable Expenses	\$ 450,900	\$ 440,900	\$ 440,900	Fully Reimbursed					
1009962	Transfer Out to Risk Mngmnt Fund	\$ 2,761,000	\$ 3,057,740	\$ 3,057,740	Insurance / Risk Management Expenses					
1009975	Special Appropriation	\$ 188,735	\$ 12,500			\$ 12,500				
1009976	Coastal Soil & Water	\$ 600	\$ 600	\$ 600	Mandated as a legally constituted administrative agency of the State of Georgia since 1945					
1009980	Transfer to CEMA	\$ 787,513	\$ 1,032,105			\$ 1,032,105				
1009982	Transfer to Penison Fund	\$ 300,000	\$ 200,000			\$ 200,000				
1009984	Hazardous Materials Expense	\$ 42,340	\$ 42,340	\$ 42,340	Mandated, Intergovernmental Agreement with the City of Savannah					
1009991	GIA/ Summer Bonanza	\$ 28,000	\$ 25,000		Discretionary Services	\$ 25,000				
1009995	Vacant Position	\$ (732,920)	\$ (650,000)		Discretionary Services	\$ (650,000)				
1009996	Restricted Contingency (1)	\$ -	\$ 1,555,040		Discretionary Services	\$ 1,555,040				
1009997	Restricted Contingency (2)	\$ -	\$ -		Discretionary Services	\$ -				
General Fund Subtotal		\$ 131,107,911	\$ 141,196,914	\$ 108,844,342		\$ 32,352,572				\$ 4,602,876
Required Millage			10.537	8.123		2.414				0.403
SPECIAL SERVICE DISTRICT										
General Government										
2701510	Finance	\$ 74,808	\$ 76,620	\$ 76,620	Ga. Code 36-81-1 to 36-81-20					
2701511	Audit Contract	\$ 21,480	\$ 21,000	\$ 21,000	Ga. Code 36-81-1-7					
2701540	Human Resource	\$ 33,757	\$ 47,625		At Discretion of Commission	\$ 47,625				
2701575	Engineering	\$ 1,094,675	\$ 1,018,032		At Discretion of Commission	\$ 1,018,032				\$ 200,000
2701577	Traffic Lights/Utilities	\$ 190,000	\$ 225,000	\$ 225,000	Utilities					
2701595	IDC General Fund	\$ 1,001,000	\$ 1,001,000		Generally Accepted	\$ 1,001,000				
Judiciary										
2702500	Recorder's Court	\$ 911,750	\$ 918,090	\$ 918,090	Ga. Code 15-8-1 et seq					
Pubic Safety										

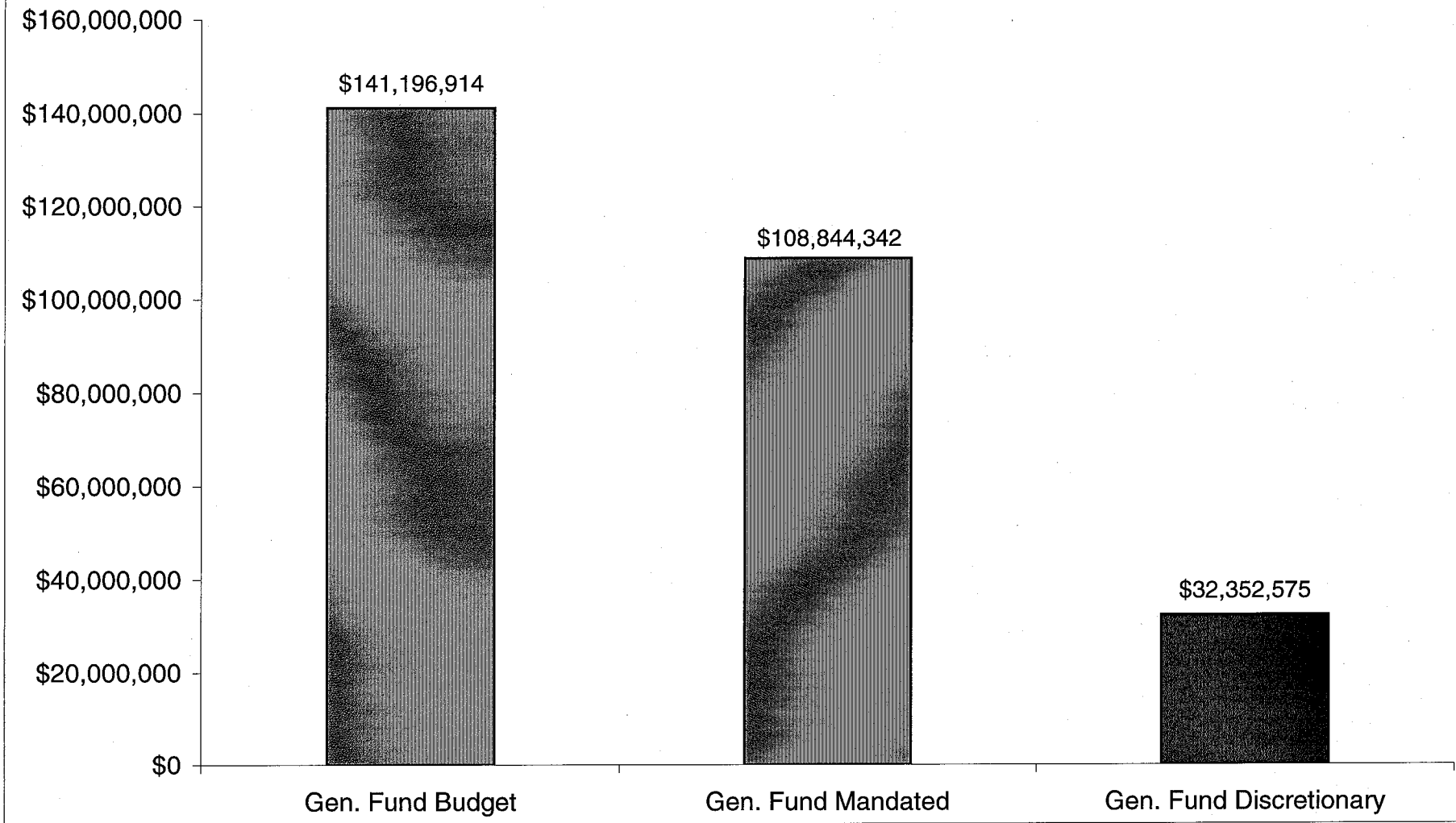
Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
2703200	Savannah/Chatham Metropolitan Police Department	\$ 11,181,324	\$ 12,018,567	\$ 12,018,567		\$ -	All federal/state and county codes are enforced by all officers.			
2703241	Sheriff/Peace Officer Retirement	\$ 75,000	\$ 60,000	\$ 60,000	Mandated fees, same as above					
Public Works										
2704100	Public Works	\$ 5,188,269	\$ 5,317,821			\$ 5,317,821				
2704321	Fell Street Pump Station Maintenance	\$ 15,000	\$ 15,000			\$ 15,000				
Housing & Development										
2707210	Building Safety & Regulatory Service Dept.	\$ 493,975	\$ 454,618	\$ 454,618	Enforcement of a state statute for occupational tax certificates					
2707560	Creative	\$ -	\$ -							
5707210	Services Division Building Safety & Regulatory service enterprise fund	\$ 1,582,373	\$ 1,839,276	\$ 1,839,276	Enforcement of a state statute for minimum state construction codes.	* (shown for informational purposes only - not included in subtotal)				
2707410	MPC	\$ 1,070,215	\$ 1,163,409	\$ 1,163,409	Mandated Intergovernmental Agreement					\$ 35,000
2707412	Sagis	\$ -	\$ 272,513	\$ 272,513	Mandated Intergovernmental Agreement					
General Government										
2708921	Interest on Tax Anticipation Notes	\$ 50,000	\$ 25,000			\$ 25,000				
2708952	Motorola Radio System Upgrade	\$ 62,120	\$ 62,120	\$ 62,120						
Other Financing Sources										
2709901	Transfer to CIP	\$ 20,000	\$ -		Discretionary Services	\$ -				
2709918	Transfer to Emergency Communication Fund	\$ 517,183	\$ 492,905	\$ 492,905						
2709927	Contingency	\$ 3,874	\$ 335,000		Discretionary Services	\$ 335,000				
2709943	Transfer to Solid Waste Fund	\$ 1,338,360	\$ 1,338,360		Discretionary Services	\$ 1,338,360				
2709944	Transfer to GF-JCA Restricted	\$ 350,000	\$ 367,500	\$ 367,500	Mandated restricted revenue for the court 15-21-10 et seq					
2709945	Transfer to GF-Drug Surcharges	\$ 40,000	\$ 35,000	\$ 35,000	Mandated Restricted court fee 15-21-1 et.seq					
2709950	Coastal Georgia Regional Development Center	\$ 80,000	\$ 65,300	\$ 65,300	Mandated Services Ga. Code 50-8-32					
2709951	Transfer to GF- 5% Victim Witness	\$ 150,000	\$ 180,000	\$ 180,000	Mandated restricted court fees 15-21-1					

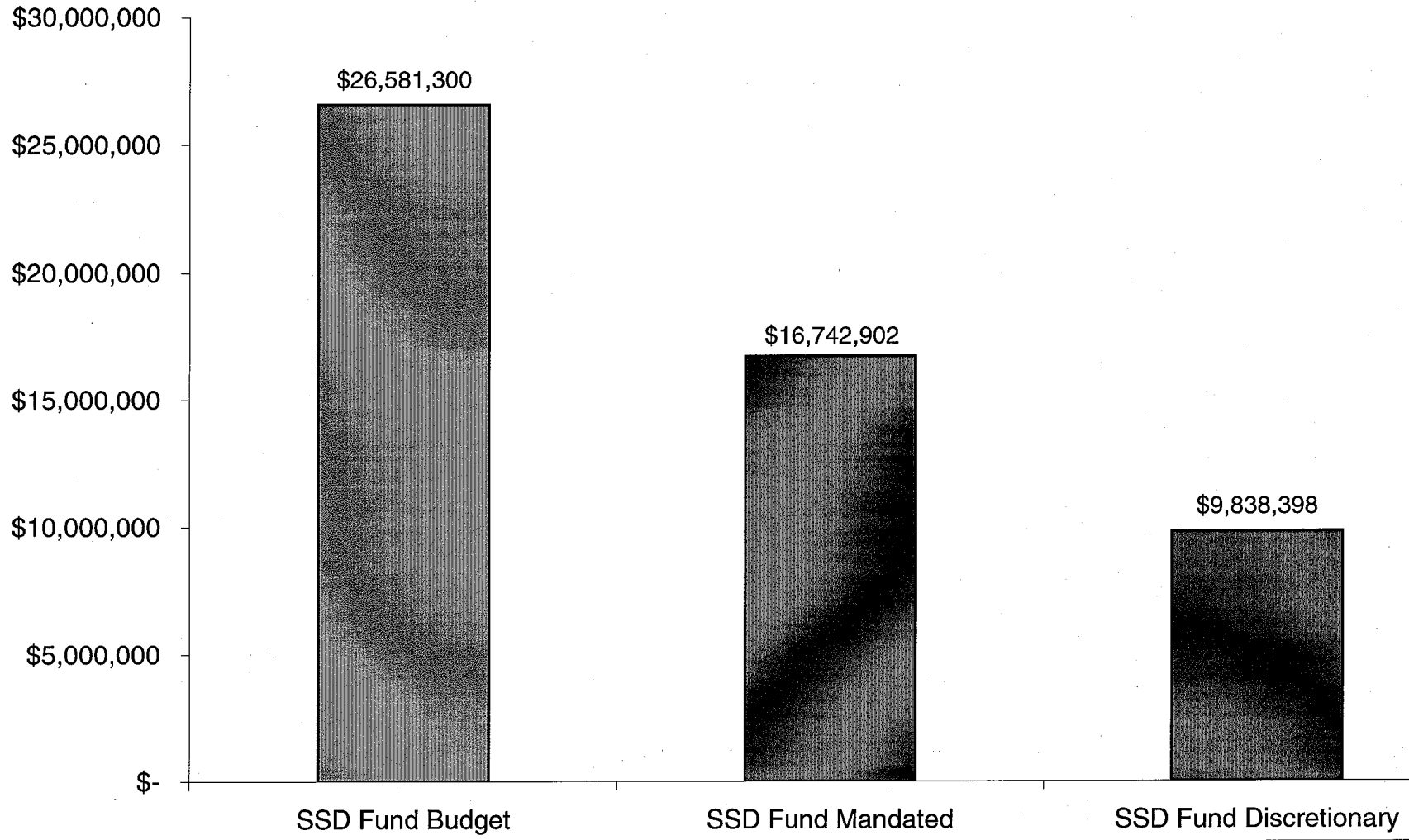
Mandated vs. Discretionary Services for FY 2007 / 2008

Dept. No.	Department Name	FY 2007 Budget	FY 2008 Budget	Mandated Budget	Mandated/Statute Fed/State Code	Discretionary Spending	Comment	Env Effect	If yes, Cost	New State Mandate - Past Five Years
2709957	Reimbursable Expenses	\$ 707,200	\$ 707,200			\$ 707,200				
2709959	Accrued Benefits Expense				Discretionary Services					
2709962	Transfer Out to Risk Management	\$ 433,612	\$ 330,260	\$ 330,260	Insurance / Risk Management Expenses					
2709979	Crime Stoppers	\$ 85,000	\$ 106,360			\$ 106,360				
2709995	Vacant Position	\$ (200,000)	\$ (300,000)			\$ (300,000)				
2709996	Restricted Contingency (1)	\$ 15,772	\$ 227,000		Discretionary Services	\$ 227,000				
2709997	Restricted Contingency (2)	\$ 381,960	\$ -		Discretionary Services	\$ -				
SSD Subtotal		\$ 25,386,334	\$ 26,581,300	\$ 16,742,902		\$ 9,838,398				\$ 235,000
			3.475	2.189		1.286				\$ 0

Mandated Services vs Discretionary Services General Fund



Mandated Services vs Discretionary Services Special Service District



CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
04	15,173	23,961	LAW ENFORCMENT INTERN
05	16,118	25,463	COMPUTER TECHN INTERN
06	17,787	28,109	CLERICAL ASST I
07	18,680	29,505	SCOREKEEPER CUSTODIAN I MANAGEMENT INTERN I RECREATION AIDE MAINTENANCE SVC WKR MOSQ CONT AIDE
08	19,593	30,964	CASHIER I
09	20,580	32,519	CLERICAL ASST II CUSTODIAN/MESSENGER MESSENGER CONSTRUCTION WORKER I MANAGEMENT INTERN II STOREKEEPER I CUSTODIAN II MAINTENANCE WKR I
10	21,599	34,125	ACCOUNTS CLERK I EQUIPMENT OPR I STOREKEEPER II CREW CHIEF I MOSQ CONT OPR
11	22,680	35,837	ACCOUNTS SPECIALIST CLERICAL ASST III MAIL CLERK ASST BUYER I E911 DATA ENTRY MAINTENANCE WKR II BLDG MAINT & SEC WKR ENFORCMENT TECH MICROFILM TECHNICIAN BRIDGE TENDER INFORMATION ASST MOBILE HOME PROCESSOR I CASHIER II LAW ENFORC. RECORDS SPEC I TAX/TAG PROCESSOR I
12	23,825	37,653	ACCOUNTS CLERK II EQUIPMENT OPR II PARKING ATTENDANT CASHIER III FILES SUPERVISOR QUARTERMASTER CENTRAL RECORDS CLK INVENTORY CONTROL SPEC RECREATION LEADER CUSTODIAN III MICROFILM TECH II TAX/TAG PROCESSOR II DEPUTY CT CLERK I MT WKR II-CREW LDR EQUIPMENT MECHANIC I PAINTER
13	25,011	39,512	ASST BUYER II CORRECTIONS ANALYST I MORTGAGE TAX ANALYST ASST JURY MANAGER COURT REPORTER PURCHASING TECH BOE COORD DELINQUENT TAX TECHNICIAN REAL ESTATE SPECIALIST CARPENTER ENGINEERING AIDE I TAX/TAG TITLE PROCESSOR II CENTRAL RECORDS CLK II LAW ENFORC. RECORDS SPEC II CLERICAL ASST IV MAINT/CUSTODIAL SUPV
14	26,261	41,486	ACCOUNTING TECH I ENGINEERING AIDE II LAW ENFORC. RECORDS SPEC III ADMIN ASST I EQUIPMENT OPR III MAINTENANCE WKR III AIRCRAFT SERVICE TECH FELONY RECORD PROCESSOR MICROFILM/RECORDS TECH DEPUTY CT CLERK II GRNDS MAINT LEAD WKR RECORDS TECH EMERGENCY COMM DISP HUMAN RESOURCES TECH SALES ANALYST
15	27,573	43,554	ACCOUNTING TECH II ENTOMOLOGY TECH PARTS ROOM MANAGER ASST GRND AUDILITIED SUPV HUMAN RES TECH II PURCHASING TECH II CHIEF COURT RPTR JAIL GROUNDS MAINT WKR REAL ESTATE SPECIALIST II CORRECTIONS ANALYST II JUDICIAL CASE MGR STATISTICAL ANALYST EMER COMM DISP TRNG OFCR JURY COORDINATOR TAX/TAG TITLE PROC III ENFORCMENT TECH II PARKS SERVICES ASSISTANT

CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)		
16	28,949	45,738	ADJUSTMENT TECHNICIAN ADMIN ASST II ASST PRINT SHOP SUPV CASHIER SUPERVISOR	CUSTOMER SERVICE REP SUPV DEPUTY CT CLERK III EQUIPMENT MECHANIC II EQUIPMENT OPR IV	FILES SUPV II MAINTENANCE WKR IV
17	30,398	48,017	ACCOUNTING TECH III ASST BRIDGE SUPV ASST BUYER III BUYER CADD TECHNICIAN DEVELOPMENT PROC ASST	ENGINEERING TECH GIS TECHNICIAN GROUND ADULTICDG SUP INTAKE COORDINATOR-S JURY MANAGER LEAD MAINT WKR	MAINTENANCE SUPV I OCCUP TAX INSPECT SAFETY TRAINING COORD TAX/TAG SUPV
18	31,899	50,400	ASST CHIEF DEP CLK ASST DEL TAX COLL MGR ASST PROPERTY TX ADM BUYER II CORREC PROGRAM COORD CORRECTIONS REC COOR COUNSELOR I	DCC/FILES SECTION SUPV DEPUTY CT CLERK IV EM DP TNR/TERM AGCY COOR EQUIPMENT OPR/MECH HUMAN RESOURCES SPEC MAINTENANCE SUPV II PRETRIAL SRV INV	REVENUE COLLECTOR SPORTS COORD SURVEY PARTY CHIEF UNDERGRND. FAC PROT INSP WELL HEAD PROTECTION INSP ZONING INSPECTOR
19	33,506	52,941	ACCOUNTING TECH IV ACCOUNTING TECH IV/DC CLK ADMIN ASST III APPRAISER I ARBORIST TECH	BLDG MAINT MECHANIC CADD/GIS TECHNICIAN CODES INSPECTOR I COMPUTER SERV TECH I CONSTRUCTION INSPEC I	PLAN REVIEW SPECIALIST PROBATION OFFICER I VICTIM ADVOCATE VICTIM OUTREACH COOR
20	35,186	55,587	ACCOUNTANT I ASST ELECTION SUPV ASST VOTER REG DIR BIOLOGIST/ENTOMOLOGIST COMPUTER FIELD TECH CORREC PRGM COORD II DCC/CRIMINAL DIV MGR DEPUTY EMERG MGT DIR	ELECTRICAL TECHNICIAN EQUIPMENT MECHANIC III FIRE INSPECTOR FIXED ASSETS MNGT TECH FURNITURE REPAIR SPEC HVAC PREV MAINT MECH HUMAN RES ANALYST I JAIL MAINT MECHANIC	JUD OPERATIONS MGR MAINT SVC SUPV MNGR PRETRIAL SERVICES PRINT SHOP SUPV RECREATION SUPV VICTIM WITNESS COOR
21	36,960	58,391	ADMIN ASST IV APPRAISER II ARBORIST I ASST MAINT SUPT BUDGET TECHNICIAN CODES INSPECTOR II COMMUNICATIONS COORD	COMPUTER SERVICE MGR COMPUTER SERVICE SPEC CONSTRUCTION INSPECTOR II CORR CLASSIFIC SPEC COUNSELOR II DEPUTY TAX RECEIVER EQUIPMENT MECHANIC IV	INSPECTIONS OPR COORD LEGAL ASST I ORDER WRITER/SERV COORD PROBATION OFFICER II WATER/SEWER COORD ZONING ADMIN

CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
22	38,798	61,299	ASST ADMIN SVCS MNGR ASST MOTOR VEH ADMIN CABLE ACCESS COOR CHIEF DEP COURT CLK CITIZENS PANEL REV COORD CONTRACTS ADMIN CONSTRUCTION SUPV HUMAN RES ANALYST II INTAKE/ADMIN OFCR JUV COURT CLERK NETWORK SYSTEMS TECH I SPEC WRTR/CONTRACTS ADM VOLUNTEER COORDINATOR
23	40,730	64,344	ADMIN ASST TO JAIL ADMIN APPRAISER III ARBORIST II ASST SYSTEMS MGR/TECH CODES INSPECTOR III COMPUTER PROG-ANALYST ENVIRON. PROGRAM COOR FIELD SUPERINTENDANT GARAGE SUPT INTERNAL AUDITOR I LEGAL ASST II NETWORK SYSTEMS TECH II OPERATIONS ANALYST PARALEGAL/ADM ASST PAYROLL ADMINISTRATOR PERS PROP AUDITOR PROBATION/TRAINING OFCR PROBATION OFFICER III PROBATION PROG MGR RECREATION SUPT RESOURCE/EDUC OFCR SOLID WST PROG COORD SR BLDG MAINT SUPV I SR COMPUTER FLD TECH WATER/SEWER CONTR ADMIN
24	40,730	64,344	ADMIN ASST TO SHERIFF ASST CLK/PROBATE CT ASST DEL TAX ADMIN COMM. RELATIONS COORD CONSTRUCTION SUPT CORRECTIONS PROG MGR DRIVER TRAINING OFCR FACILITIES MANAGER GIS ANALYST LEAD BUYER MAINT SUPV/ELEC TECH MINORITY BUSINESS COORD OPERATIONS MNGR PILOT/MECHANIC POSITION CONTROL SPEC SHEETROCK HANG/FINIS SPECIAL PROP APPRAISER SR CONTRACT ADM
25	44,898	70,938	ADM ASST TO CHR/BOE ADMIN ADMIN SUPPORT MGR ADMIN SVCS MGR APPRAISER IV ASST DEPUTY CLERK ASST TO CO MGR/ADMIN SRV BRIDGE SUPERINT CODES INSPECTOR IV CLERK MAGISTRATE CT COMPUTER SERVICE MGR COMPUTER SYSTEMS ADMIN CORR RECORDS MGR DEPUTY CORONER DUI COURT COORDINATOR EMPLOYEE BENEFITS COOR FIXED ASSETS MGT ANALYST GIS COORD HUMAN RES ANALYST III LEGAL ASST III MAINT SUPT MNGT ANALYST PROBATION OFFICER IV RECREATION FACILITY MGR TAX ACCOUNTANT II
26	47,124	74,466	ASST BLDG MAINT & OPR SUPT ASST JUV COURT ADMIN CHIEF PILOT CONFLICT RESOLUTION COORD COURT PSYCHOLOGIST DEPUTY CT ADMIN I GIS/IT SUPERVISOR INTAKE SUPERVISOR INVESTMENT OFCR JAIL MAINT SUPT MOTOR VEHICLE ADMIN NETWORK SYSTEMS ADMIN I PANEL COORDINATOR PROBATION SUPERVISOR PROPERTY TAX ADMIN SPECIAL PROJECTS ACCT SR BUDGET MGMT ANALYST SUPERVISOR PERSONAL PROP SUPERVISOR REAL PROP SUPERVISOR SUPP SERVICES SYSTEMS ANALYST I TAX ACCOUNTING SUPV

CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)
27	49,487	78,194	ASST CHIEF DEPUTY/ADMIN ASST TO CHAIRMAN ASST TO DA/ADMIN SUPP SV ASST TO DA/LEGAL SUPP SV CIVIL ENGINEER I MAINT. & OP. MGR NETWORK SYS. ADMIN II NETWORK COMM. MGR PURCHASING AGENT TRAFFIC ENGINEER
28	51,954	82,079	ACCOUNTING SUPV ASST CLERK/CHIEF DEPUTY ASST BUDGET OFFICER ASST DEP. CHF APPRAISER/PP ASST DEP. CHF APPRAISER/RP ASST DEP. CHF APPRAISER/SS BENEFITS MANAGER BLDG MAINT & OPR SUPT COMP & COMPLIANCE MGR CONSTRUCTION MANAGER DEPUTY COURT ADM II DIR-VICTIM WITNESS FINANCIAL/REPORT ACCT INTERNAL AUDITOR II IT SERVICES DIV ADM MAG CT. ADMIN / CLK OF CT. MANAGER-FLEET OPERS ON-SITE REP O/A PERSONAL PROP. DIV ADM PROJECT MANAGER RECREATION MANAGER SUPPORT SRVC DIV ADM SENIOR ACCT
29	54,537	86,174	ASST MOSQUITO CTRL DIR. ASST CHIEF DEP. TAX COMM CIVIL ENGINEER II DEL TAX ADM/CHIEF DEPUTY DEPUTY CHIEF APPRAISER EMPL SVCS/TRAINING MGR ELECTION SUPV LEGAL ASST IV RISK MANAGER SYSTEMS ANALYST II TECHNICAL SYS MGR VOTER REG DIRECTOR
30	57,267	90,479	ASST DIR-BLDG SAFETY CHIEF DEP. TAX COMM. CIVIL/GIS ENGINEER
31	60,123	94,994	ASST ENGINEER DIR/PUB WKS BUDGET OFFICER CHIEF ACCOUNTANT CIVIL ENGINEER III FINANCIAL SRVC MNGR SR STAFF ATTY
32	63,137	99,761	CHIEF CLERK/COURT ADMIN MOSQUITO CONTROL DIR SENIOR ENGINEER STATE COURT ADMIN SYSTEMS ANALYST III
33	66,287	104,738	ASST FINANCE DIR ASST COUNTY ENGINEER ASST COUNTY ATTORNEY ASST INFO CPTR SV DIR DEP. DIR PW & PARK SVCS. CONST PROJ MGR/ENG
34	69,605	109,977	COURT ADMINISTRATOR CEMA DIRECTOR DRUG SQUAD COMMANDER GIS ADMIN JUVENILE COURT ADMIN
35	73,080	115,479	DIRECTOR BUILDING SAFETY PUBLIC WKS. & PARK SVC DIR
36	76,734	121,254	ICS DIRECTOR INTERNAL AUDIT DIRECTOR POLICE CHIEF
37	74,498	115,472	COUNTY ENGINEER FINANCE DIRECTOR HUMAN RESOURCES & SVC DIR
38	80,577	127,313	ASST COUNTY MANAGER
50 (RG 14-15)	26,261	43,554	ACCOUNTING TECHNICIAN FINANCE MODULE
51 (RG 17-19)	30,398	52,941	SENIOR ACCOUNT TECHNICIAN FINANCE MODULE
60	46,207	68,213	ASST DIST ATTY I ASST DIST ATTY I - S
61	49,544	73,459	ASST DIST ATTY II
62	54,664	83,953	ASST DIST ATTY III ASST DIST ATTY III-S
63	63,234	94,449	ASST DIST ATTY IV ASST DIST ATTY IV-S CHIEF ASST D.A.-S
66	27,090		ADMIN ASST I-DA
67	32,232		ADMIN ASST II-DA

CHATHAM COUNTY CLASSIFICATION AND PAY PLAN

PAY GRADE	MINIMUM	MAXIMUM	JOB TITLE(S)		
68	37,311		ADMIN ASST III-DA		
69	43,191		ADMIN ASST IV-DA		
70	26,252	38,590	DATA ANALYST		
71	28,099	41,312	CHILD SUPP SPEC I		
72	30,967	45,527	CHILD SUPP SPEC II		
73	34,154	50,210	LEGAL AIDE-CHILD SUPP		
74	35,874	52,719	ASST DIR-CHILD SUPPORT		
75	39,536	58,105	DEP DIR-CHILD SUPP		
76	52,948	77,842	CHILD SUPP RECOV ADMIN		
78	34,709		ADMIN ASST IV-STATE		
80	27,795	31,868	DEP CORRECTIONS OFCR DEPUTY SHERIFF	EIS-K-9 LIAISON OFCR	POLICE OFFICER
81	31,868	50,040	ADVANCE POLICE OFFICER	DEP CORR OFCR/ADVANCE	DEPUTY SHERIFF/ADVANCE
82	35,375	55,568	CHILD SUPPORT INVEST I CRIMINAL INVEST I	DEP CORR OFCR/CPL DEPUTY SHERIFF/CPL	POLICE CORPORAL
83	39,902	62,679	CHILD SUPPORT INVEST II CRIMINAL INVEST II	DEP SHER/SGT TELECOM OFR DEPUTY SHERIFF/SGT	POLICE SERGEANT
84	44,538	69,958	CRIMINAL INVEST III DEP CORR OFCR/LT	DEPUTY SHERIFF/LT	POLICE LIEUTENANT
85	49,590	77,925	DEPUTY SHERIFF/CAPT	POLICE CAPTAIN	
86	55,225	86,749	CHIEF CRIMINAL INVEST-S	DEPUTY SHERIFF/MAJOR	POLICE MAJOR
88	63,465	97,627	COLONEL		
89	69,812	113,552	UNDERSHERIFF		

